

Combined Delivery Report By Project



Project Id : 00063928 BDP/HIV/AIDS 2012-2013 Global		Period : Jan-Sep (2020)		
Output # : 00088695 Latin Am & Carib HIV & Health		Impl. Partner : 99999 UNDP		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	1,112.31	0.00	1,112.31
75105 - Facilities & Admin - Implement	0.00	12,269.42	0.00	12,269.42
75705 - Learning costs	0.00	1,041.93	0.00	1,041.93
76125 - Realized Loss	0.00	2,014.82	0.00	2,014.82
Total for Fund 30082	0.00	167,652.13	0.00	167,652.13
Total for Dept : 29806	0.00	167,652.13	0.00	167,652.13
Total for Output : 00088695	0.00	180,970.88	0.00	180,970.88
Project Total :	0.00	180,970.88	0.00	180,970.88

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project Id : ALL	Period :	Jan-Sep (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
08301 - GF to fight AIDS, TB, Malaria	0.00	10,865.20	0.00	10,865.20
29805 - BPPS-HIV and Health Bangkok	0.00	2,453.55	0.00	2,453.55
29806 - BPPS-HIV and Health Panama	0.00	167,652.13	0.00	167,652.13

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Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project/Award: 00063928 BDP/HIV/AIDS 2012-2013 Global Period : As at Sep 30, 2020

Output #	00088695	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			67,758.22